

FEES REGULATING AUTHORITY - 2025-26, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

APPROVED FORMAT FOR COMPUTATION OF FEES FOR THE ACADEMIC YEAR 2025-26 FOR MBA STREAM

1	Name of the College/Institute: S.A.P.D.J. Pathshala's Hirachand Nemchand College of Commerce Department of Management Studies, Solapur Code: MB6211 Stream: MBA Year: 2025-26 Location: Seth Walchand Hirachand Marg, Ashok Chowk
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Academic Year	Fee Status	Tuition Fee	Development Fee	Total Fee	
Fee for Academic Year 2024-25	Approved	100000	15000	115000	
Fee for Academic Year 2023-24	Approved	96522	14478	111000	
Fee for Academic Year 2022-23	Approved	91305	13695	105000	
2	Fee for Academic Year 2021-22	Approved	107490	14510	122000
Fee for Academic Year 2020-21	Approved	107490	14510	122000	
Fee for Academic Year 2019-20	Approved	102645	13855	116500	
b) Fee Proposed by College for AY 2025-26	Proposal Status Y and Proposed fee for 2025-26 Rs. 165143				
C) Year of recognition by respective council/Government :	1994				
3.	Whether undertaking on stamp paper submitted reg. refund?	Y			

4	Computation of final tuition fee and development fee:	Expenditure incurred (in Rs.)	
		Total	Per Student (divided by 4.8)
4.1.1	Salary Expenditure for 2023-24 to approved teaching /non teaching staff as per Competent Authority / University Norms.	19711688	79163
4.1.2	Honorarium/Remuneration Paid to Visiting Faculty/Guest Lecturers.	1289400	5178
4.1.3	Stipend paid to the students	0	0
4.1.4	Total Salary Expenditure (4.1.1+4.1.2+4.1.3)	21001088	84342
4.2	Non salary revenue expenditure (Rent, Interest on loan, Penalties if any legal charges and unrelated expenditure to be excluded except interest paid on TEQIP loan) for 2023-24	9355002	37570
4.2.1	a) Less income	72758	292
	b) Hostel expenses,	0	
4.2.2	Total (4.1.4 + 4.2) - (4.2.1)	30283332	121620
4.2.2.1	Actual Bank Interest on Working Capital Loan Amount Claimed (0) or Total interest allowable limited to 2% of 4.2.2 (605667) whichever is lower	0	
4.2.2.2	Total 4.2.2 + 4.2.2.1	30283332	121620
4.2.3	10% of 4.2.2.2 for increase in cost for 2023-24	3028333	12162
4.2.3.1	Equalization Factor - Duration of Course 2 Years - 1.50% of 4.2.2	454250	1824
4.3	Usage charge for building - Regular / First Shift Rs. 6000 per student for total sanctioned intake 1. Usage Charges: 5000 2. Additional Usage Charges: 1000 3. For New Colleg Additional: 0 4. Land/Building allotted by Gov. or Public Body: N	1440000	5783
	Usage charge for building - Second Shift Rs. 3000 per student for total sanctioned intake	0	
4.4	Depreciation on other assets at approved rates -	551206	2214
4.5	Total of (4.2.2.2 to 4.4)	35757121	143603
4.6	Sanctioned strength in the course run in Academic Year 2023-24 (No.) - Regular / First Shift (This is to exclude the Tuition Waiver Scheme (TWS) students)	240	
	Sanctioned strength in the course run in Academic Year 2023-24 (No.) - Second Shift (This is to exclude the Tuition Waiver Scheme (TWS) students)	0	
4.7	Actual strength in the course run in Academic Year 2023-24 (No.) - Regular / First Shift (Merit Quota+DSY+Management/ Institutional+NRI+EWS+Transfer)=(215+0+12+0+22+0) (Excluding TFWS, J&K, and Repeaters)	249	



	Actual strength in the course run in Academic Year 2023-24 (No.) - Second Shift (Merit Quota+DSY+Management/ Institutional+NRI+EWS+Transfer)=(0++0+0+0+0) (Excluding TFWS, J&K, and Repeaters)	0
4.8	Controlling strength (No.)(Higher of 4.6 & 4.7) - Regular / First Shift	249
	Controlling strength (No.)(Higher of 4.6 & 4.7) - Second Shift	0
4.9	Per Student Fee (4.5/4.8)	143603
4.9.1	Total Tuition Fee (4.9 + 0 Vacancy Allowance) (0% increase due to less admissions if any)	143603
4.10	Development fee (12% of 4.9.1)	17232
4.10.1	Total fee (4.9.1 + 4.10)	160835
4.10.2	Credit for accreditation/quality improvement etc NAAC Grade - A(5170) / NBA Courses - 0(0%) / NIRF within top 500 - N(0) / ICAR Grade- (0) / MCAER/Agriculture University Grade- (0) - Add = 5170 Ph.D Holder - 58.33% - Add = 1723 Research Publications in international journals & Patents - 0.86 per faculty per year - Add = 862 Placement of students - 51% - Add = 862	8617
4.10.3	Total Development Fee (4.10 + 4.10.2-(25849)) or Limited 15% of Tuition Fee(4.9.1- (21540)) whichever is less.	21540
4.10.4	Total Fee (4.9.1 + 4.10.3)	165143

Additional Income Consideration - Ref: - Point No. 4.2.1 a) Less Income

Sr No	Income Head	Amount
1	L.C. (Leaving Certificate) Fees Income	400
2	Eligibility Fee Income	10550
3	Enrollment Fee Income	54758
4	Registration Fee Income	7050
Total		72758

Date 22/11/2024

Place Solapur

[Signature]
Principal
H.N. College of Commerce,



Signature and Seal of person authorised in terms of section 2 (i) of the Act with Code No.

FOR OFFICE USE ONLY

Date

Disallowance:-

- 1)
- 2)
- 3)
- 4)

Prepared by:

Checked by (Chartered Accountant)